

LIFESAVING SOUTH AFRICA TRANSFORMATION SCORECARD - 2017 / 2018

Period ending: December 2017

Province:

ONLY AREAS COLOURED GREY CAN BE COMPLETED

Access dimension							ROBOT	NEEDS WORK URGENTLY	NEEDS INPUT	GREAT WORK
INDICATOR	WEIGHTING POINTS	TARGET	ACHIEVEMENT	SCORE	%ACHIEVED	ROBOT	COMMENTS			
	(C)	(B)	(A)	(A/B)*C)	(A/B)*100))		REASONS WHY THERE IS AN UNDER OR OVER ACHIEVEMENT			
1) Total number of registered members. (Masters, Seniors, Juniors & Nippers, Active, Inactive)	2	10	11	2.20	110.00	GREAT WORK				
2) Number of participants in primary schools (including farm schools).	2			-	-					
3) Number of participants in secondary schools (including farm schools).	2			-	-					
4) Number of participants between 18 and 21 years.	2			-	-					
5) Number of affiliated clubs.	2			-	-					
6) Number of districts where clubs are fully operational.	3			-	-					
7) a. Number of operational facilities.	3			-	-					
b. % of Facilities accessible to sport persons with a disability.	3			-	-					
8) Cost of annual affiliation fee.	2			-	-					
9) % of junior athletes (Nippers) participating in a modified version of your sport.	1			-	-					
TOTAL	22			2.20						

Skill and capacity development dimension							ROBOT	NEEDS WORK URGENTLY	NEEDS INPUT	GREAT WORK
INDICATOR	WEIGHTING POINTS	TARGET	ACHIEVEMENT	SCORE	%ACHIEVED	ROBOT	COMMENTS			
	(C)	(B)	(A)	(A/B)*C)	(A/B)*100))		REASONS WHY THERE IS AN UNDER OR OVER ACHIEVEMENT			
1) Number of accredited training courses conducted annually.	2			-	-					
2) Number of newly accredited administrators trained in the last 12 months at a national level.	2			-	-					
3) Number of newly accredited technical officials trained in the last 12 months at a national level.	2			-	-					
4) Number of newly accredited coaches trained in the last 12 months at a national level.	2			-	-					
TOTAL	8									

DEMOGRAPHIC DIMENSION							ROBOT	NEEDS WORK URGENTLY	NEEDS INPUT	GREAT WORK
INDICATOR	WEIGHTING POINTS	TARGET	ACHIEVEMENT	SCORE	%ACHIEVED	ROBOT	COMMENTS			
	(C)	(B)	(A)	(A/B)*C)	(A/B)*100))		REASONS WHY THERE IS AN UNDER OR OVER ACHIEVEMENT			
1) % Black people in management structures at district and provincial levels.	3			-	-					
2) % Female managers at district and provincial levels.	3			-	-					
3) % Managers with a disability at district and provincial levels.	1			-	-					
4) % of Black accredited Coaches.	3			-	-					
5) % of Black Technical Officials.	3			-	-					
6) % Black people in provincial senior teams.	3			-	-					
7) % Black people in provincial junior teams.	3			-	-					
7) % Black people in provincial nipper teams.	3			-	-					
8) % of Participants who are female at provincial levels.	2			-	-					
9) % of Participants with a disability at provincial levels.	1			-	-					
TOTAL	25									

Performance dimension							ROBOT	NEEDS WORK URGENTLY	NEEDS INPUT	GREAT WORK
INDICATOR	WEIGHTING POINTS	TARGET	ACHIEVEMENT	SCORE	%ACHIEVED	ROBOT	COMMENTS			
	(C)	(B)	(A)	(A/B)*C)	(A/B)*100))		REASONS WHY THERE IS AN UNDER OR OVER ACHIEVEMENT			
1) National ranking (log position) at SA National Interprovincial Championships	2			-	-					
And Number of athletes ranked in top 10 position at National Championships.	3			-	-					
2) % of representative participants in High Performance (elite) Programmes.	3			-	-					
3) Number of officials serving on recognised national panels.	2			-	-					
TOTAL	10									

Contribution to Government Priorities							ROBOT	NEEDS WORK URGENTLY	NEEDS INPUT	GREAT WORK
INDICATOR	WEIGHTING POINTS	TARGET	ACHIEVEMENT	SCORE	%ACHIEVED	ROBOT	COMMENTS			
	(C)	(B)	(A)	(A/B)*C)	(A/B)*100))		REASONS WHY THERE IS AN UNDER OR OVER ACHIEVEMENT			
1) Number of programmes in support of HIV and AIDS awareness.	2			-	-					
2) Number of awareness programmes in support of sport and the environment.	2			-	-					
3) Number of awareness programmes in support of social cohesion.	2			-	-					
4) Number of awareness programmes in support of sport for peace and development.	2			-	-					
5) Number of awareness programmes in support of job creation.	3			-	-					
6) Number of awareness programmes in support of sport against crime.	3			-	-			4		
7) % of Procurement from enterprises that are BEE compliant.	2			-	-					
TOTAL	16									

Good Governance							ROBOT	NEEDS WORK URGENTLY	NEEDS INPUT	GREAT WORK
INDICATOR	WEIGHTING POINTS	TARGET	ACHIEVEMENT	SCORE	%ACHIEVED	ROBOT	COMMENTS			
	(C)	(B)	(A)	(A/B)*C)	(A/B)*100))		REASONS WHY THERE IS AN UNDER OR OVER ACHIEVEMENT			
1) Required documents in place and implemented accordingly (constitution, rules and regulations, selection policy, strategic and business plans).	3			-	-					
2) Election held in terms of own Constitution.	2			-	-					
3) Compliance with anti-doping regulations.	3			-	-					
4) Provincial nipper, junior and senior championships hosted.	3			-	-					
5) Annual/President's Report approved at AGM.	2			-	-					
TOTAL	13									

OVERALL SUMMARY TERM ENDING DECEMBER 2017

TRANSFORMATION DIMENSION	WEIGHTING	SCORE	% ACHIEVED

1. Access	22	2.20	10%
2. Skill and Capability Development	14	-	0%
3. Demographic Profile	28	-	0%
4. Performance	12	-	0%
5. Contribution to Government priorities	16	-	0%
6. Good governance	23	-	0%
Total	115	2.20	2%