

# LIFESAVING SOUTH AFRICA TRANSFORMATION SCORECARD - 2017 / 2018

Period ending: December 2017

Province:

ONLY AREAS COLOURED GREY CAN BE COMPLETED

Access dimension							ROBOT			
INDICATOR	WEIGHTING POINTS (C)	TARGET (B)	ACHIEVEMENT (A)	SCORE (A/B)*C)	%ACHIEVED (A/B)*100)	ROBOT	COMMENTS	NEEDS WORK URGENTLY	NEEDS INPUT	GREAT WORK
1) Total number of registered members. (Masters, Seniors, Juniors & Nippers, Active, Inactive)	2	10	11	2.20	110.00	GREAT WORK				
2) Number of participants in primary schools (including farm schools).	2			-	-					
3) Number of participants in secondary schools (including farm schools).	2			-	-					
4) Number of participants between 18 and 21 years.	2			-	-					
5) Number of affiliated clubs.	2			-	-					
6) Number of districts where clubs are fully operational.	3			-	-					
7) a. Number of operational facilities.	3			-	-					
b. % of Facilities accessible to sport persons with a disability.	3			-	-					
8) Cost of annual affiliation fee.	2			-	-					
9) % of junior athletes (Nippers) participating in a modified version of your sport.	1			-	-					
<b>TOTAL</b>	<b>22</b>			<b>2.20</b>						

Skill and capacity development dimension							ROBOT			
INDICATOR	WEIGHTING POINTS (C)	TARGET (B)	ACHIEVEMENT (A)	SCORE (A/B)*C)	%ACHIEVED (A/B)*100)	ROBOT	COMMENTS	NEEDS WORK URGENTLY	NEEDS INPUT	GREAT WORK
1) Number of accredited training courses conducted annually.	2			-	-					
2) Number of newly accredited administrators trained in the last 12 months at a national level.	2			-	-					
3) Number of newly accredited technical officials trained in the last 12 months at a national level.	2			-	-					
4) Number of newly accredited coaches trained in the last 12 months at a national level.	2			-	-					
<b>TOTAL</b>	<b>8</b>									

DEMOGRAPHIC DIMENSION							ROBOT			
INDICATOR	WEIGHTING POINTS (C)	TARGET (B)	ACHIEVEMENT (A)	SCORE (A/B)*C)	%ACHIEVED (A/B)*100)	ROBOT	COMMENTS	NEEDS WORK URGENTLY	NEEDS INPUT	GREAT WORK
1) % Black people in management structures at district and provincial levels.	3			-	-					
2) % Female managers at district and provincial levels.	3			-	-					
3) % Managers with a disability at district and provincial levels.	1			-	-					
4) % of Black accredited Coaches.	3			-	-					
5) % of Black Technical Officials.	3			-	-					
6) % Black people in provincial senior teams.	3			-	-					
7) % Black people in provincial junior teams.	3			-	-					
7) % Black people in provincial nipper teams.	3			-	-					
8) % of Participants who are female at provincial levels.	2			-	-					
9) % of Participants with a disability at provincial levels.	1			-	-					
<b>TOTAL</b>	<b>25</b>									

Performance dimension							ROBOT			
INDICATOR	WEIGHTING POINTS (C)	TARGET (B)	ACHIEVEMENT (A)	SCORE (A/B)*C)	%ACHIEVED (A/B)*100)	ROBOT	COMMENTS	NEEDS WORK URGENTLY	NEEDS INPUT	GREAT WORK
1) National ranking (log position) at SA National Interprovincial Championships And Number of athletes ranked in top 10 position at National Championships.	2			-	-					
2) % of representative participants in High Performance (elite) Programmes.	3			-	-					
3) Number of officials serving on recognised national panels.	2			-	-					
<b>TOTAL</b>	<b>10</b>									

Contribution to Government Priorities							ROBOT			
INDICATOR	WEIGHTING POINTS (C)	TARGET (B)	ACHIEVEMENT (A)	SCORE (A/B)*C)	%ACHIEVED (A/B)*100)	ROBOT	COMMENTS	NEEDS WORK URGENTLY	NEEDS INPUT	GREAT WORK
1) Number of programmes in support of HIV and AIDS awareness.	2			-	-					
2) Number of awareness programmes in support of sport and the environment.	2			-	-					
3) Number of awareness programmes in support of social cohesion.	2			-	-					
4) Number of awareness programmes in support of sport for peace and development.	2			-	-					
5) Number of awareness programmes in support of job creation.	3			-	-					
6) Number of awareness programmes in support of sport against crime.	3			-	-		4			
7) % of Procurement from enterprises that are BEE compliant.	2			-	-					
<b>TOTAL</b>	<b>16</b>									

Good Governance							ROBOT			
INDICATOR	WEIGHTING POINTS (C)	TARGET (B)	ACHIEVEMENT (A)	SCORE (A/B)*C)	%ACHIEVED (A/B)*100)	ROBOT	COMMENTS	NEEDS WORK URGENTLY	NEEDS INPUT	GREAT WORK
1) Required documents in place and implemented accordingly (constitution, rules and regulations, selection policy, strategic and business plans).	3			-	-					
2) Election held in terms of own Constitution.	2			-	-					
3) Compliance with anti-doping regulations.	3			-	-					
4) Provincial nipper, junior and senior championships hosted.	3			-	-					
5) Annual/President's Report approved at AGM.	2			-	-					
<b>TOTAL</b>	<b>13</b>									

OVERALL SUMMARY TERM ENDING DECEMBER 2017			
TRANSFORMATION DIMENSION	WEIGHTING	SCORE	% ACHIEVED

1. Access	22	2.20	10%
2. Skill and Capability Development	14	-	0%
3. Demographic Profile	28	-	0%
4. Performance	12	-	0%
5. Contribution to Government priorities	16	-	0%
6. Good governance	23	-	0%
Total	115	2.20	2%